







Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,999,529.39	\$-2,493,488.93	\$5,506,040.46	\$1,444,834.09	\$1,444,834.09	\$4,061,206.37
Sindicatura	\$1,393,884.50	\$-260,996.00	\$1,132,888.50	\$479,408.43	\$479,408.43	\$653,480.07
Regidurías	\$1,599,806.53	\$6,155.00	\$1,605,961.53	\$726,340.23	\$726,340.23	\$879,621.30
Secretaría del Ayuntamiento	\$375,141.00	\$-25,300.00	\$349,841.00	\$191,674.47	\$191,674.47	\$158,166.53
Contraloría Interna	\$657,394.00	\$-91,500.99	\$565,893.01	\$297,102.37	\$297,102.37	\$268,790.64
Organismos Auxiliares	\$513,714.00	\$-30,863.00	\$482,851.00	\$227,543.83	\$227,543.83	\$255,307.17
Servicios Generales	\$3,102,157.78	\$-314,819.51	\$2,787,338.27	\$1,415,546.41	\$1,415,546.41	\$1,371,791.86
Instituto de la Mujer	\$311,058.30	\$52,000.00	\$363,058.30	\$154,259.04	\$154,259.04	\$208,799.26
Agropecuario	\$289,849.69	\$-64,725.00	\$225,124.69	\$113,818.21	\$113,818.21	\$111,306.48
Desarrollo Social	\$108,350.00	\$99,340.00	\$207,690.00	\$116,753.99	\$116,753.99	\$90,936.01
Servicios Públicos	\$6,790,958.00	\$-616,129.22	\$6,174,828.78	\$3,883,351.88	\$3,883,351.88	\$2,291,476.90
Educación	\$466,817.20	\$-121,761.20	\$345,056.00	\$169,595.00	\$169,595.00	\$175,461.00
Dif	\$1,355,851.68	\$269,729.97	\$1,625,581.65	\$1,065,228.98	\$1,065,228.98	\$560,352.67
Registro Civil	\$396,968.74	\$-59,600.00	\$337,368.74	\$164,747.06	\$164,747.06	\$172,621.68
Dirección de Obras Públicas	\$30,099,901.22	\$17,383,740.32	\$47,483,641.54	\$11,518,590.39	\$11,518,590.39	\$35,965,051.15
Policía Municipal Preventiva	\$6,799,977.00	\$-6,700,538.00	\$99,439.00	\$64,482.93	\$64,482.93	\$34,956.07
Tesorería	\$6,537,384.22	\$-874,080.46	\$5,663,303.76	\$1,865,449.19	\$1,865,449.19	\$3,797,854.57
Catastro	\$540,692.47	\$-90,926.00	\$449,766.47	\$206,872.44	\$206,872.44	\$242,894.03
<b>Total del Gasto</b>	<b>\$69,339,435.72</b>	<b>\$6,066,236.98</b>	<b>\$75,405,672.70</b>	<b>\$24,105,598.94</b>	<b>\$24,105,598.94</b>	<b>\$51,300,073.76</b>



ESTADOS UNIDOS MEXICANOS  
  
**PRESIDENCIA**  
 H. Ayuntamiento  
 L.I.A. Ernesto Ruiz García  
 Presidente Municipal  
 Chocamán, Ver.  
 2022-2025  
  
 C. Maria Antonia Hernandez Gonzalez  
 Regidora Primera  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.

ESTADOS UNIDOS MEXICANOS  
  
**SINDICATURA**  
 C. Carmela Pacheco Aislado  
 Sindica Municipal  
 Chocamán, Ver.  
  
 C. P. Angelica Pérez Ortiz  
 Tesorera Municipal  
**TESORERIA**  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.